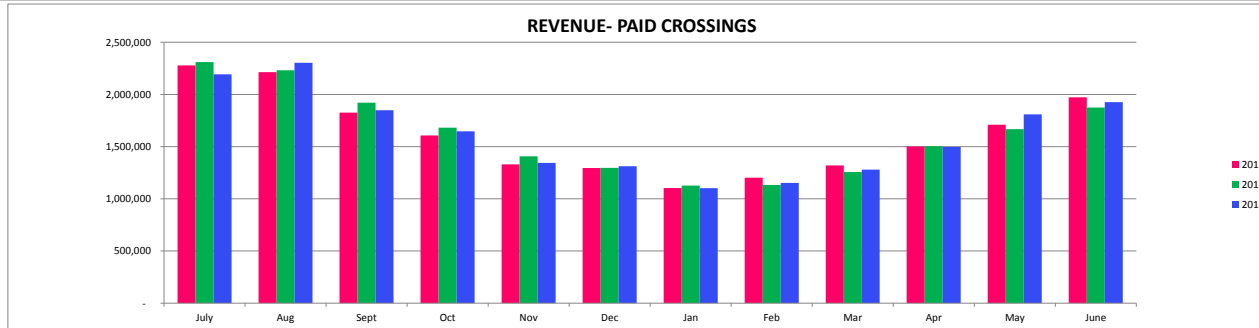
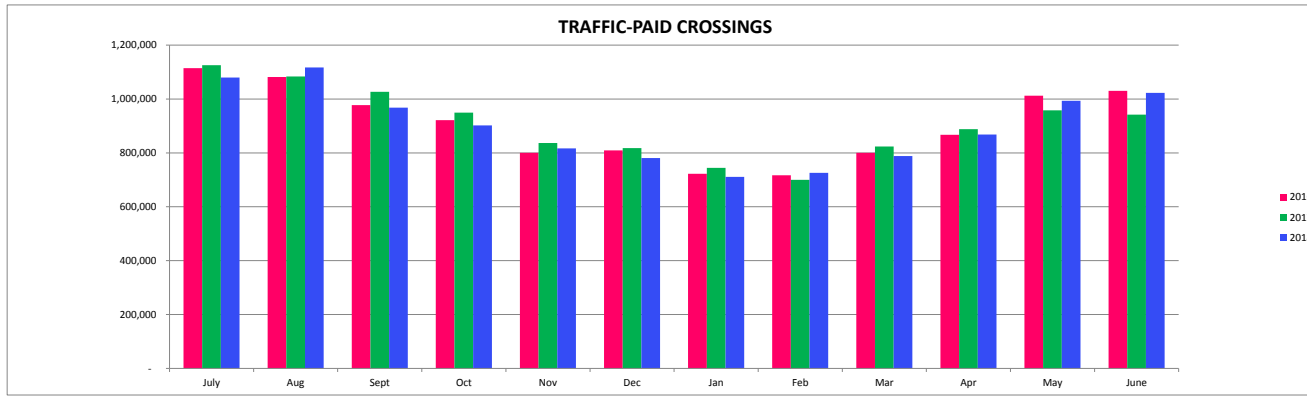


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2016-2018



JUNE ONLY

		TRAFFIC					
		2016		2017		2018	
Cash Vehicles		160,079	15.5%	140,851	15.0%	144,593	14.1%
ETC		870,392	84.5%	801,234	85.0%	878,024	85.9%
		1,030,471		942,085		1,022,617	

		REVENUE					
		2016		2017		2018	
Cash Vehicles	\$	648,958	32.9%	572,484	30.5%	586,288	30.5%
ETC		1,323,758	67.1%	1,301,488	69.5%	1,339,114	69.5%
	\$	1,972,716		1,873,972		1,925,402	

YTD JULY TO JUNE

		TRAFFIC					
		2016		2017		2018	
		1,488,060	13.7%	1,440,491	13.2%	1,350,187	12.5%
		9,366,535	86.3%	9,455,279	86.8%	9,423,123	87.5%
		10,854,595		10,895,770		10,773,310	

		REVENUE					
		2016		2017		2018	
	\$	6,030,567	31.2%	5,833,430	30.1%	5,469,580	28.2%
		13,321,553	68.8%	13,574,945	69.9%	13,942,581	71.8%
	\$	19,352,120		19,408,374		19,412,161	