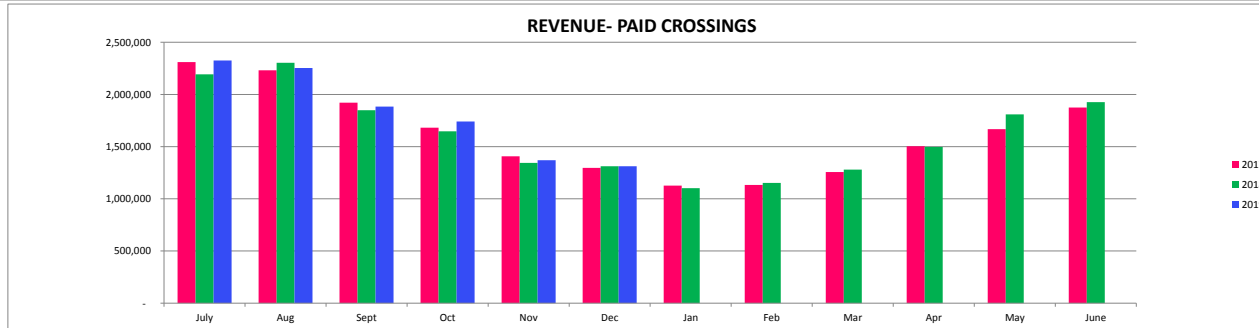
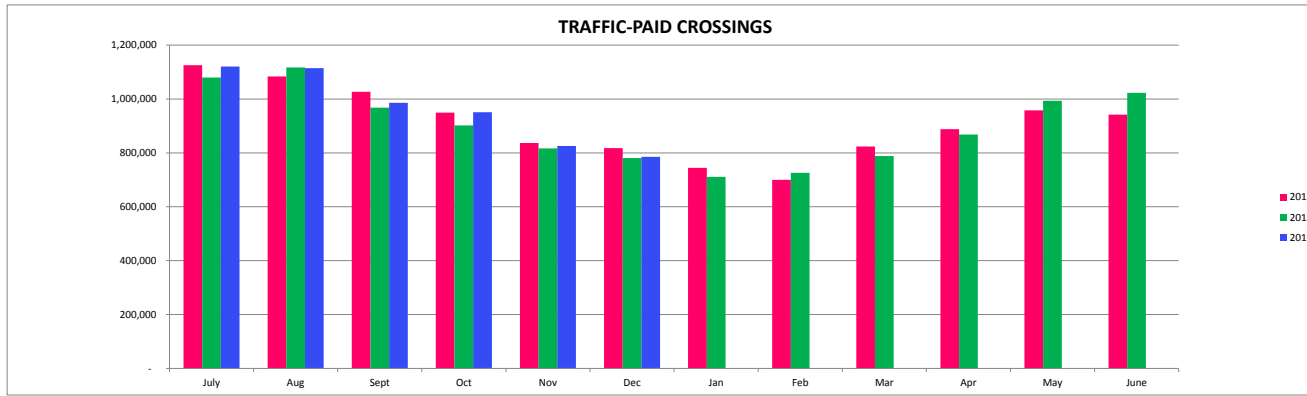


**MONTHLY TRAFFIC AND REVENUE**  
**Fiscal Years 2017-2019**



**December ONLY**

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		86,918	10.6%	80,072	10.3%	81,182	10.3%
ETC		730,628	89.4%	700,846	89.7%	703,931	89.7%
		817,546		780,918		785,113	

		REVENUE					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles	\$	351,470	27.1%	326,055	24.9%	329,194	25.1%
ETC		945,475	72.9%	985,554	75.1%	982,228	74.9%
	\$	1,296,945		1,311,609		1,311,423	

**YTD JULY TO DECEMBER**

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		841,965	14.4%	761,232	13.4%	740,016	12.8%
ETC		4,997,664	85.6%	4,902,838	86.6%	5,042,935	87.2%
		5,839,629		5,664,070		5,782,951	

		REVENUE					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles	\$	3,405,031	31.4%	3,094,945	29.1%	3,002,760	27.6%
ETC		7,441,501	68.6%	7,552,331	70.9%	7,879,974	72.4%
	\$	10,846,532		10,647,276		10,882,734	