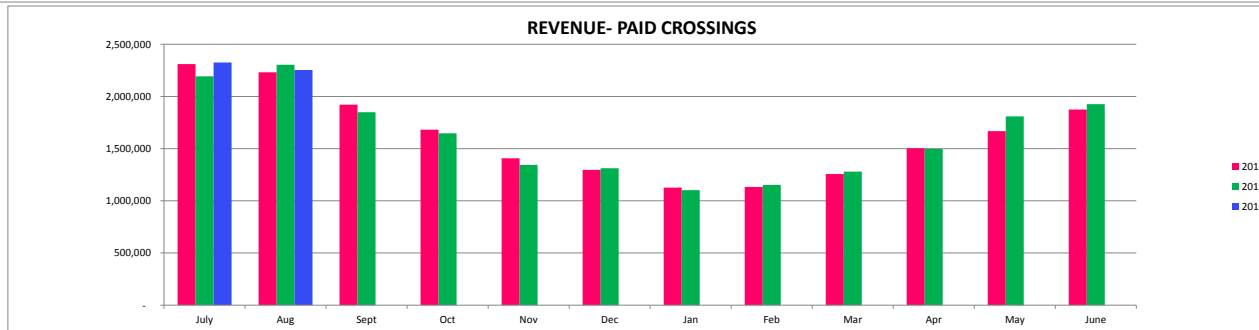
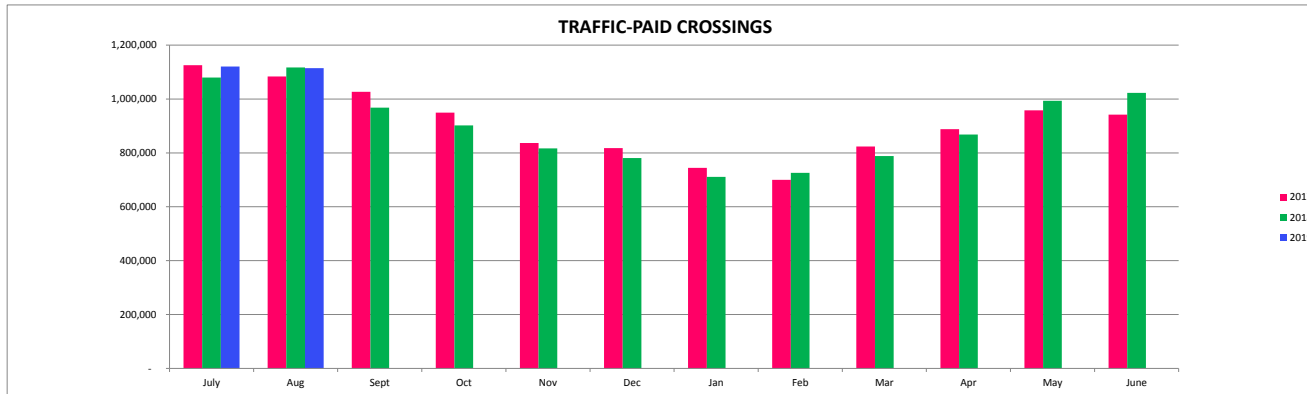


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2017-2019



August ONLY

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		184,702	17.0%	165,228	14.8%	161,084	14.5%
ETC		898,726	83.0%	951,617	85.2%	953,302	85.5%
		1,083,428		1,116,845		1,114,386	

		REVENUE					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles	\$	746,085	33.4%	668,825	29.0%	652,978	29.0%
ETC		1,485,213	66.6%	1,634,534	71.0%	1,600,312	71.0%
	\$	2,231,298		2,303,359		2,253,289	

YTD JULY TO August

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		388,133	17.6%	344,050	15.7%	334,430	15.0%
ETC		1,821,040	82.4%	1,852,494	84.3%	1,900,392	85.0%
		2,209,173		2,196,544		2,234,822	

		REVENUE					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles	\$	1,566,836	34.5%	1,392,377	31.0%	1,354,977	29.6%
ETC		2,974,056	65.5%	3,102,951	69.0%	3,223,622	70.4%
	\$	4,540,892		4,495,329		4,578,599	